



Police Facility Focus Group

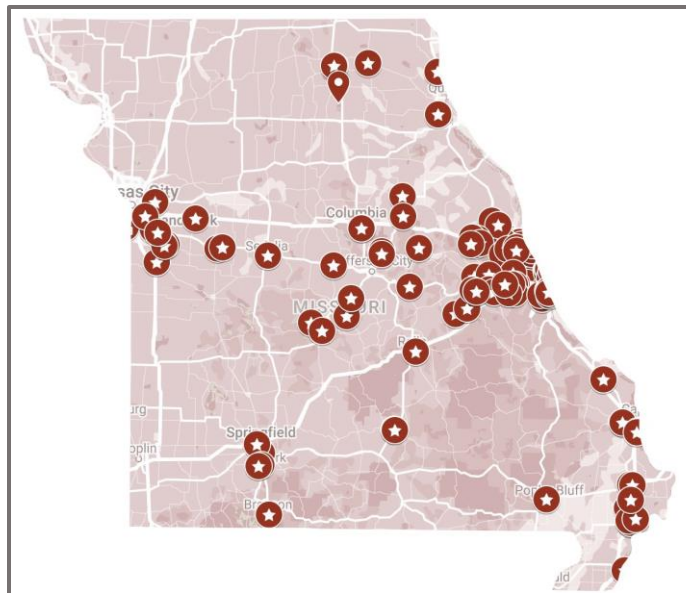
February 25, 2025



Agenda

- Introductions
- Pulling it all together – What we have learned
- Project Feasibility
- Process Moving Forward
- Q & A





Supported 71 MO Public Agencies in 2024

Managed >20 Police Facilities since 2019 (Past 5 Years)



Introductions

Todd Sweeney, PE – Co Founder
NAVIGATE Building Solutions, LLC

- Owner's Representatives

1. Transparency:

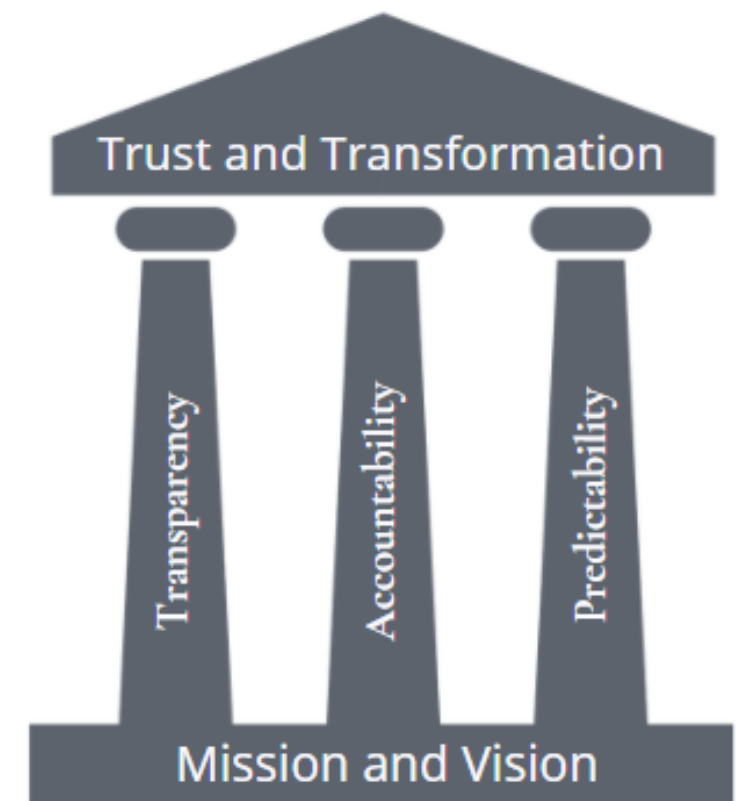
- Competitive Procurement
- Communications

2. Accountability

- Effective Contracting
- Compliance
- Documentation

3. Predictability

- Budget, Schedule, Quality Management





Pulling it all together

What we learned



ODESSA is a unique and proud community

- Strong Support of the Men in Blue
- Will support VALUE based solutions
 - 1/2 Cent tax over 40 Years is too much
Financial Advisors to discuss
 - \$6.5M is too much
Target <\$4.9M
 - 15,000 GSF is too big
Target 6,000 NSF / 8,000 GSF
 - Community Personality values
Functional over Award Winning



Project Feasibility, Reducing Building Size



Reducing Building Size: Keep Core Police Functions and remove: Courts, EOC, Fitness, Animal Control





Project Feasibility Simplify Site

Simplify Site: Maintain Single Field of Parking, Reduce Walks and Paving Features





Project Feasibility Simplify Facade

Understand your Community – Functional / Durable
vs. Fancy / Aesthetics Focused



Inspiration From



Inspiration From

Key points about essential facilities in building codes:

•**High Importance:**

•Due to their critical function, essential facilities require stricter construction standards to ensure they can withstand extreme loads and remain operational during emergencies.

•**Risk Category IV:**

•In the IBC, buildings classified as "Risk Category IV" are considered essential facilities.

•**Examples:**

•Hospitals, police stations, fire stations, emergency shelters, water treatment plants, power generation facilities, and critical communication centers are commonly categorized as essential facilities.

•**Design considerations:**

•When designing an essential facility, engineers must take into account additional structural reinforcement, redundancy systems, and potential post-disaster operational needs

Project Feasibility

Consider New vs. Renovate

NEW:

City Owned Property large enough for single story building and future expansion

RENOVATION:

Renovating a building for use as an ESSENTIAL FACILITY (Risk Category IV) International Building Code, is generally cost prohibitive.

Supporting Case Studies: City of Cape Girardeau, City of Glendale, City of Poplar Bluff, City of St. Charles.

Project Feasibility Moving Forward



MISSION STATEMENT

The mission of the Odessa Police Department is to work in partnership with the community, to protect human life, safeguard property, respect and preserve the rights of all individuals equally, and endeavor to enhance the quality of life for all who live in Odessa.

Dedication

to the community, this department, and one another

Respect

for our residents, each other, and ourselves

Integrity

in which our actions will reflect our honesty

Accountability

to answer for our actions and decisions

Courage

to be steadfast in the face of challenges

- Select Design Team and hold them accountable to design to budget.
- Conduct Community Outreach to encourage local supplier and vendors to participate
- Competitively Bid All Work to achieve best value and ensure transparency.
- Contract SMART, Document Project and hold parties accountable for a successful completion



Transparency Is The Currency of Trust

8,257
CALLS FOR
SERVICE

2 MIN
AVERAGE
RESPONSE
TIME

28 MIN
AVERAGE
TIME ON
SCENE



- HISTORIC -
ODESSA
Perfectly Well Rounded

Process Moving Forward

- Set new Project Total and Scope of Work
- Confirm Supporting Sales Tax Requirements
- Establish Community Engagement Plan for Future Referendum



A group of people in a meeting or presentation, with several individuals raising their hands. The scene is brightly lit, suggesting an indoor setting with large windows. The people are dressed in professional attire, and the overall atmosphere is one of active participation and engagement.

THANK YOU QUESTIONS & ANSWERS



NAVIGATE
BUILDING SOLUTIONS